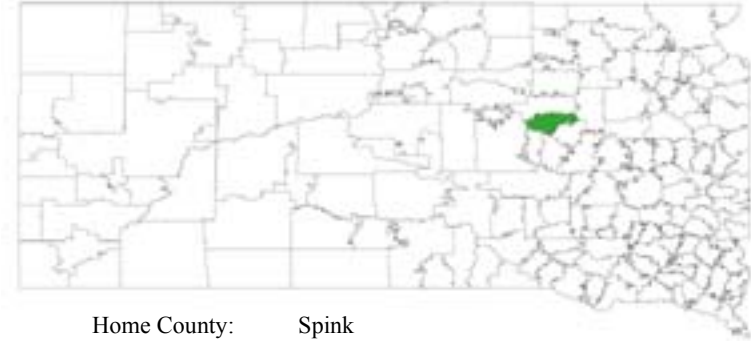


2003-2004 Profile of Tulare School District 56-5

401 4th Ave., Tulare, SD 57476



Home County: Spink
Area in Square Miles: 244
2002 K-12 Fall Enrollment: 174

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$790,328	\$14,015	\$111,361	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,377	\$16,068	\$14,276	\$0
Administration Services	\$119,789	\$0	\$0	\$0
Transportation Services	\$58,527	\$0	\$0	\$0
Other Support Services	\$153,429	\$15,992	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,266	\$0	\$0	\$0
Debt Service	\$0	\$4,800	\$0	\$0
Co-Curricular	\$56,232	\$0	\$0	\$0
Total Expenditures	\$1,251,948	\$50,875	\$125,637	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$434,338	\$110,971	\$92,630	\$18,003
County	\$10,090	\$54	\$45	\$9
State	\$621,896	\$0	\$27,257	\$0
Federal	\$106,046	\$10,414	\$25,545	\$0
Total	\$1,172,370	\$121,439	\$145,477	\$18,012

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$44,622	\$48,738

Cost per ADM

General Fund Only	\$7,254
Educational Funds*	\$7,982
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$594,879
Special Education	\$27,257
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$622,136

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,454
IDEA Part B	\$24,091
Total	\$25,545

2003 Taxable Valuations

Agricultural	\$58,022,285
Owner Occupied	\$4,732,923
Non-Ag Z	\$161,070
Other Non-Ag/Utilities	\$2,960,284
Total	\$65,876,562

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.81
Non-Ag Z	\$6.19
Owner Occupied	\$7.75
Other Non-Ag/Utilities	\$16.59
Special Education	\$1.40
Capital Outlay	\$1.67
Bond Redemption	\$0.00
Pension Fund	\$0.27

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	207.101

Teaching Staff Data

Average Teacher Salary	\$28,160
Experience Adjusted Salary	\$28,171
Avg Years of Experience	15.6
% with Advanced Degrees	4.3%
Certified Instructional Staff	21.3
Classroom Staff	0.0

Ending Fund Balance

General	\$154,961
Capital Outlay	\$240,631
Special Education	\$60,861
Pension	\$27,052

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	176
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	31.0%
% Special Needs Students	9.7%
Students Transported	85
Student to Staff Ratio	8.3
District Attendance Rate	96.8%
Number of Graduates	14

Enrollment

	ADA	ADM
K-8	121.650	125.382
9-12	45.377	47.202
Total	167.027	172.584

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	7
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	17

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	2
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	17

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		83		92		79		89				65	
Science	61		69		75		68		76				59	
Social Science	58		79		90		74		80				66	
Language Arts	60		71		67		62		80				48	
Reading	65		73		72		58		65				67	
Complete Battery	66		75		82		69		77				61	
Number Tested	15	1	15	2	13	0	18	2	13	1	9	0	10	2

American College Test (ACT)

English	20.5
Math	20.5
Reading	23.1
Science	23.6
Composite Score	22.0
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13	0	85%		85%		85%		85%		85%		85%	
Grade 9	11	2	91%		91%		91%		91%		82%		73%	

No assessment data are reported when less than ten students were tested.